

Burbank Water and Power
FY 2024-25 Adopted Budget
Communication Equipment Replacement / Capital Improvement Project (CIP)

PROJECTS	FY 2024-25 Adopted	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2024-25 to FY 2028-29 Total
24133 Phone System Resiliency	350,000					350,000
24945 FD VHF BK port radio LC repl				170,000		170,000
24946 Phone system replacement 28/29					1,250,000	1,250,000
Communications	\$350,000			\$170,000	\$1,250,000	\$1,770,000
Total	\$350,000			\$170,000	\$1,250,000	\$1,770,000

07/21/2024 02:18 PM